

**2004-05 CU Equity in Athletics Disclosure Act**  
October, 2005

Two issues to note as you read the CU EADA Report for 2004-05:

1. Significant differences between the University of Colorado at Boulder Athletics Department audit and the EADA report:

Differences between the Athletic Department NCAA audit and the EADA report have been virtually eliminated. Every attempt was made this year to match the two.

The only remaining difference is that the audit shows the student fee as revenue for non-specific women's sports while the EADA report shows the \$1,520,071 as non-program specific revenue.

2. Significant changes on the EADA report requirements from fiscal year 2004 to fiscal year 2005:

Revenue

No significant change.

Expenses

The "Direct Support Funded by Athletics" category was dropped. The major expenses included there in FY 2004 were support for academics, band support, and general administrative and infrastructure recharge (GAIR). On this report academic support is included in "Other Operating Expenses", band support is included in "Spirit Groups", and GAIR is included in "Direct Facilities, Maintenance, and Rental".

Capital equipment purchases were included in the "Equipment" category last year. In this report capital equipment purchases are not considered.

New categories for FY05 are "Spirit Groups", "Medical Expenses and Medical Insurance", and "Memberships and Dues". "Spirit Groups" includes band, cheer, and Ralphie (mascot) support. Except for band support, as indicated above, Items in these new categories were included in "Other" in FY04.

**Screening Questions**

1. How are you going to report your Operating Expenses (i.e Game Day expenses)?

By Team

Per participant

2. Select the type of Sports Teams at your institution

Men's Teams Only

Women's Teams Only

Both Men's and Women's Teams

3. Does your institution have coed sport(s)?

Yes

No

### Screening Questions

#### 3. Select Sports teams at your institution (must select at least one)

Sport Type	Men	Women	Sports Type	Men	Women
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
All Track Combined **	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving**	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field, Indoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Track and Field, Outdoor	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field, X-Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports	<input type="checkbox"/>	<input type="checkbox"/>

Note: If you remove sportcode(s) from the current selection, associated data will also be deleted.

If you add new sportcode(s) to the current selection, you have to revisit and submit all the screens after this one.

\*\*Please note: You may report all Track and Field as one sport under All Track Combined, or as individual sports. The same is true of Swimming and Diving.

**Athletics Participation**

## Athletics Participation

Varsity Team	Number of Participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Basketball	15	14
Football	108	
Golf	9	10
Skiing	14	14
Soccer		24
Tennis	11	9
Track and Field, Indoor	41	34
Track and Field, Outdoor	40	33
Track and Field, X-Country	20	21
Volleyball		15
Total Participants	258	174
Unduplicated Count of Participants	199	123

**Operating Expenses I Per Team**

Operating Expenses per Team							
	Men's Teams			Women's Teams			
Varsity Teams	Participants (enter values from table A)	Operating Expenses per Participant	By Team	Participants (enter values from table A)	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	\$42,694	\$640,410	14	\$34,205	\$478,868	\$1,119,278
Football	108	\$30,654	\$3,310,635				\$3,310,635
Golf	9	\$7,984	\$71,859	10	\$6,073	\$60,731	\$132,590
Skiing	14	\$4,633	\$64,860	14	\$4,633	\$64,860	\$129,720
Soccer				24	\$6,308	\$151,397	\$151,397
Tennis	11	\$7,028	\$77,311	9	\$8,270	\$74,426	\$151,737
Track and Field, Indoor	41	\$925	\$37,920	34	\$1,050	\$35,687	\$73,607
Track and Field, Outdoor	40	\$948	\$37,921	33	\$1,081	\$35,688	\$73,609
Track and Field,X- Country	20	\$1,896	\$37,920	21	\$1,699	\$35,687	\$73,607
Volleyball				15	\$11,696	\$175,435	\$175,435
Total Operating Expenses	258		\$4,278,836	174		\$1,112,779	\$5,391,615

### Head Coaches Men's Teams

Head Coaches - Men's Teams									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Skiing		1	1						1
Tennis	1		1						1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	4	4	8	0	0	0	0	0	8

### Head Coaches Women's Teams

Head Coaches - Women's Teams									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball					1		1		1
Golf					1		1		1
Skiing		1	1						1
Soccer	1		1						1
Tennis					1		1		1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Volleyball	1		1						1
Coaching Position Totals	2	4	6	0	3	0	3	0	9

### Assistant Coaches Men's Teams

Assistant Coaches - Men's Teams									
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball	3		3		0				3
Football	9	2	9	2					11
Golf		1		1					1
Skiing		3	3						3
Tennis		1		1					1
Track and Field, Indoor		4	3	1		3	2	1	7
Track and Field, Outdoor		4	3	1		3	2	1	7
Track and Field,X-Country		4	3	1		3	2	1	7
Coaching Position Totals	12	19	24	7	0	9	6	3	40

### Assistant Coaches Women's Teams

Assistant Coaches - Women's Teams									
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
	FT	PT	FT Emp	PT Emp	FT	PT	FT Emp	PT Emp	
Basketball	1		1		2		2		3
Golf		1		1					1
Skiing		3	3						3
Soccer	1		1						1
Tennis						1		1	1
Track and field, Indoor		4	3	1		3	2	1	7
Track and field, Outdoor		4	3	1		3	2	1	7
Track and Field, X-Country		4	3	1		3	2	1	7
Volleyball	1		1		1		1		2
Coaching Position Totals	3	16	15	4	3	10	9	4	32

## Revenues

Varsity Teams	Revenues per Team		
	Men's Teams	Women's Teams	Total
Basketball	\$3,228,723	\$672,947	\$3,901,670
Football	\$22,053,568		\$22,053,568
Golf	\$84,879	\$42,764	\$127,643
Skiing	\$73,534	\$43,258	\$116,792
Soccer		\$175,237	\$175,237
Tennis	\$27,868	\$28,612	\$56,480
Track and Field, Indoor	\$15,658	\$16,419	\$32,077
Track and Field, Outdoor	\$15,658	\$16,419	\$32,077
Track and Field, X-Country	\$15,658	\$16,419	\$32,077
Volleyball		\$50,630	\$50,630
Total Revenues of all Sports, except football and basketball, combined	\$233,255	\$389,758	\$623,013
Total Revenues	\$25,515,546	\$1,062,705	\$26,578,251
Not allocated by gender/sport			\$9,273,540
Grand Total			\$35,851,791

**Expenses**

Varsity Teams	Expenses per Team		
	Men's Teams	Women's Teams	Total
Basketball	\$2,665,479	\$1,967,440	\$4,632,919
Football	\$10,935,305		\$10,935,305
Golf	\$274,225	\$351,450	\$625,675
Skiing	\$414,931	\$459,673	\$874,604
Soccer		\$754,501	\$754,501
Tennis	\$351,481	\$408,549	\$760,030
Track and Field, Indoor	\$160,642	\$238,119	\$398,761
Track and Field, Outdoor	\$160,642	\$238,119	\$398,761
Track and Field, X-Country	\$160,643	\$238,119	\$398,762
Volleyball		\$753,449	\$753,449
Total Expenses of all Sports, except football and basketball, combined	\$1,522,564	\$3,441,979	\$4,964,543
Total Expenses	\$15,123,348	\$5,409,419	\$20,532,767
Not allocated by gender			\$16,081,947
Grand Total Expenses			\$36,614,714
Grand Total Revenues			\$35,851,791

### Athletically-Related Student Aid

#### Varsity Teams      Athletically-Related Student Aid

Athletically-Related Student Aid may be reported as an expense and revenue under the team of the athletes receiving the aid.

	Men's Teams	Women's Teams	Total
Total	\$3,570,756	\$1,979,058	\$5,549,814
Ratio(percent)	64	36	100%

**Recruiting Expenses**

Varsity Teams	Recruiting Expenses		
	Men's Teams	Women's Teams	Total
Total	\$365,908	\$195,175	\$561,083

**Head Coaches Salaries**

Varsity Teams	Head Coaches Salaries	
	Men's Teams	Women's Teams
Annual Institutional Salary per Person	\$395,034	\$119,376
Number of Head Coaches Included in Average	6	7
Average Annual Institutional Salary per FTE	\$474,041	\$139,272
Number of FTEs included in Average	5.00	6.00

**Assistant Coaches Salaries**

Varsity Teams	Assistant Coaches Salaries	
	Men's Teams	Women's Teams
Annual Institutional Salary per Person	\$89,339	\$32,830
Number of Assistant Coaches Included in Average	22	16
Average Annual Institutional Salary per FTE	\$116,922	\$48,592
Number of FTEs included in Average	16.81	10.81

### **Supplemental Information**

Of the revenue not allocated by sport on this report, we allocate the \$1,520,071 received from student fees to non-specific women's teams.



**Name of Reporting Institution: University of Colorado, Boulder**  
**Information for the Reporting Year: 2005**



**Statement of Revenues and Expenses**  
**For the year ended June 30, 2005 (UNAUDITED)**

ID	Item					Non-	Total
		Football	Men's Basketball	Women's Basketball	Other Sports	Program Specific	
1	Ticket Sales.	9876576	736828	201361	15999	0	10830764
2	Student Fees	0	0	0	0	1520071	1520071
3	Guarantees.	240000	0	0	0	0	240000
4	Contributions.	166978	10541	29126	125661	992758	1325064
5	Third Party Support.	0	0	0	0	0	0
6	Direct State or Other Government Support.	18658	6516	4418	51027	0	80619
7	Direct Institutional Support.	681098	47289	75359	74482	683650	1561878
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	6630117	1867599	0	0	127704	8625420
10	Broadcast, Television, Radio, and Internet Rights.	504000	210905	178000	0	0	892905
11	Program Sales, Concessions, Novelty Sales, and Parking.	438585	54242	20416	3953	55208	572404
12	Royalties, Advertisements and Sponsorships.	506781	114803	80882	214446	2079001	2995913
13	Sports Camp Revenues.	138476	0	76960	125905	0	341341
14	Endowment and Investment Income.	2794308	180000	0	3050	3194121	6171479
15	Other.	57991	0	6425	8490	621027	693933
16	Subtotal Operating Revenue.	22053568	3228723	672947	623013	9273540	35851791

Expenses							
17	Athletic Student Aid.	2524207	433340	422195	2170072	2000	5551814
18	Guarantees.	950000	175000	24500	6000	0	1155500
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	2936435	1009303	650607	1100208	0	5696553
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/ Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	337655	120377	103083	119412	4648324	5328851
22	Support Staff/ Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	239963	98127	97529	125464	0	561083
25	Team Travel	1082703	253212	185780	625108	0	2146803
26	Equipment, Uniforms and Supplies.	595335	49770	41228	273423	129886	1089642
27	Game Expenses.	1632597	337428	251860	63171	0	2285056
28	Fund Raising, Marketing and Promotion.	10260	0	809	0	1843653	1854722
29	Sports Camp Expenses.	109424	107467	72748	99620	0	389259
30	Direct Facilities, Maintenance, and Rental.	51224	6423	3113	74453	6954651	7089864
31	<b>Spirit Groups</b>	0	0	0	0	131075	131075
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	<b>Medical Expenses and Medical Insurance</b>	192915	23809	49687	191304	47397	505112
34	<b>Memberships and Dues.</b>	960	0	915	6534	16305	24714
35	Other Operating Expenses.	271627	51223	63386	109774	2308656	2804666
36	<b>Total Operating Expenses.</b>	<b>10935305</b>	<b>2665479</b>	<b>1967440</b>	<b>4964543</b>	<b>16081947</b>	<b>36614714</b>

<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>11118263</b>	<b>563244</b>	<b>( - 1294493 )</b>	<b>( - 4341530 )</b>	<b>( - 6808407 )</b>	<b>( - 762923 )</b>
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